

DACC
Program Review and Institutional Planning (PRIP) Process

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Proposed revisions to current PRIP Process

The two-year PRIP process timeline is being modified to better synchronize with the annual Budget Allocation process. This requires that two planning documents be produced in Fall 2007.

1. The Program Action Plan Progress Report will be due on 26 October 2007. This document will report progress on your Action Plan Improvement Objectives that you prepared in Fall 2006 for program activities through June 2008.
2. The new report is an addendum to your current PRIP Action Plan. It will focus on Fiscal Year 2008-2009 (July 2008 to June 2009). You will provide specific action plans for any new activity related to FY08-09 and show how they support the 2008-2012 Strategic Plan. This updated plan will be directly linked to the Fiscal 2008-2009 Budget that will be finalized in Spring 2008 and effective in July 2008. This addendum is due on 26 October 2007. Necessary forms and more details will follow.

These changes will in essence temporarily convert our two-year planning process to a three-year process.

New July 2009 - June 2011 PRIP process and timeline

The next two-year PRIP process will cover two fiscal years – the period beginning 1 July 2009 and ending 30 June 2011. PRIP Action Plans will be due by 24 October 2008.

Changes to the 2008-2012 Strategic Planning Process timeline

Development of the 2008-2012 Strategic Plan continues. The draft plans from the six Strategic Priority (SP) taskforces have been received by the CEO. Input from the college community is being requested at this time. The next step will be to evaluate proposed activities and then develop implementation approaches and assignments. The 2008-2012 Strategic plan will be finalized this fall and winter and funded this spring. Implementation and performance tracking will begin 1 July 2008.

FY06-07 July 06 - June 07	FY07-08 July 07 - June 08	FY08-09 July 08 - June 09
Current PRIP		PRIP Addendum
	Current Budget	Next Budget
		Strategic Plan Year 1